

**Wilkes PTO
2018-2019 BUDGET**

Art Specialist	750.00
Arts Education Consortium	800.00
Art/Culture Day	1,500.00
Author Day	1,500.00
Bainbridge Prepares	250.00
Bond & Tech Levy Expense	1,000.00
Building Budget	6,000.00
Classroom Supplies	7,000.00
Office Supplies	12,000.00
Classroom Enhancement	17,500.00
Communications	250.00
Contingency Fund	1,175.00
Counselor Enhancement	1,500.00
Unity Day	150.00
Disability Awareness Program	400.00
Disaster Preparedness	3,000.00
Earth Day	150.00
Enrichment/Arts	1,000.00
Fall Family Night	500.00
Field Trip Expenses	9,000.00
General/Administrative PTO	500.00
Grounds Improvement	500.00
Harvest Fair	100.00
Insurance/Dues	875.00
Jog-a-Thon	4,500.00
Library Collection Enhancement	1,500.00
Meet and Greet	500.00
Music Enhancement	600.00
Playground/Recess Supplies	750.00
Popcorn	250.00
PTO Meeting Expenses	750.00
Raising Resilience	250.00
Recess Art Projects	1,500.00
Scholarships	3,000.00
Science Fair	200.00
Staff Appreciation	750.00
Staff Development	2,500.00
Student Directories	500.00
Subscriptions	1,200.00
Teacher Grants	11,450.00
Technology Enhancement	1,250.00
Technology Support - PTO	500.00
Technology Support - PTO	500.00
Yearbooks	5,000.00
Total Expense	\$104,850.00

Designated Account Disbursement

Outdoor Ed Fund	10,000.00
Professional Development	20,000.00
Total Expense	\$30,000.00